



PURPOSEFUL CHURCH BUDGETING



85% OF PASTORS FEEL UNEQUIPPED TO DEAL WITH THEIR CHURCH'S FINANCES

2350

Number of verses related to finances and material possessions



PHILOSOPHIES OF BUDGETING

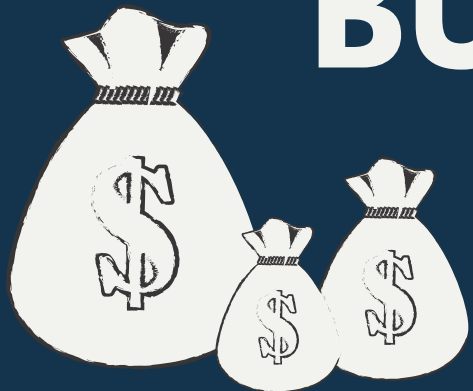


UNDER BUDGETING: Always budget to create a surplus.

FAITH BUDGETING: Tend to run behind all year but are usually ok in the end. Fall back on eliminating special projects.

PROJECTED BUDGETING: Budget based on trends, patterns and forecasts.

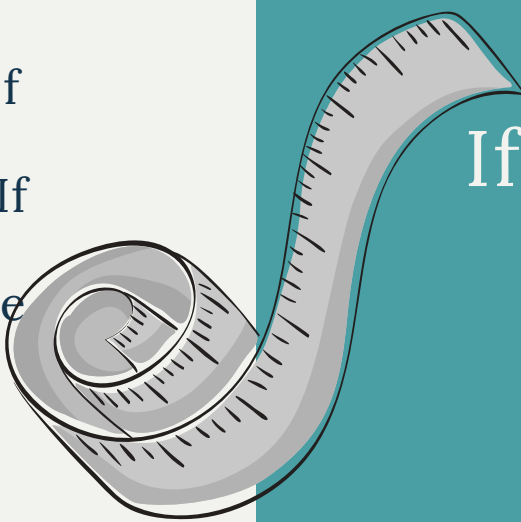
BUDGET FOR RESULTS



BUDGET ACCORDING TO MISSION STATEMENT

BUDGET ACCORDING TO PRIORITIES

What gets measured gets done. If you don't measure results, you cannot tell success from failure. If you can't see success you can't reward it. If you cannot recognize failure you cannot learn from it.



If you can demonstrate results, you can win public support!



FINANCE COMMITTEE

RESPONSIBILITIES OF COMMITTEE

- Study records of giving & potential giving
- Evaluate budget requirements
- Direct annual budget preparation
- Held accountable for stewardship of resources
- Monitor Expense and Balance sheets

BENEFITS OF COMMITTEE

- Allows more people to share in ministry
- Provides expert counsel
- Saves time in board meetings
- Produces leaders
- Allows for delegation
- Keeps people connected
- Builds trust
- Increases confidence, Increases giving
- Protects SP & XP

Don't forget to forecast and save for major areas of future spending

HVAC, Roof, Parking Lots, Vehicles, Carpet, Servers, Software, Worship A/V and the like...

