Ministry Plan Guidelines

- The following are guidelines to be used as you complete your Ministry Plan which is a blueprint of your goals for the year and how you will accomplish them.
- Your process should start with **prayer** and **alignment** of your ministry objectives with the vision God has given you for your ministry and for Mariners.
- It is expected that your plan will be creative and courageous (risk taking) and at the same time
 <u>realistic</u> and <u>definable</u>. The ministry plan is a tool or <u>road map</u> to keep you on course during
 the year.

The Ministry Plan Form contains four columns:

The first column (**Focus Area**) defines your goal and the subsequent three columns show your plan for obtaining your goal and your progress in reaching it.

Focus Areas - not be filled out by you (identifies what must be defined in column two)

- Focus Areas are broken down into the following segments:
 - -Commanders Intent The Must or big idea for the year
 - -Life Change Process Values (defined by the Standards of Excellence and initiatives)

Key activity – to be completed when writing the ministry plan (place for your goals)

- Clear steps that are necessary for you to reach the goals in the Focus Areas
- Your goals <u>must</u> be clear, measurable and obtainable, thus quantifiable
- Ultimately, the Key Activity <u>defines</u> what you will be doing within your ministry to reach your goals specified for each Focus Area
- Each Key Activity must support the ask in the Focus Area
- "Standards of Excellence" and all church Initiatives must be <u>reflected</u> as goals for your ministry for each life change value (reach, belong, grow, serve, lead)
- Goals may be one large goal or a series of smaller goals to reach your overall objective

Measurable Results to date - Completed as part of the six and twelve-month review process

- This is a snap shot in time of your **progress** (part of the six-month and one year performance review).
- Your results <u>must</u> be measurable in relationship to the progress you have made in accomplishing your Key Activities

Subsequent Activity – to be completed as part of the six-month review process

- This is your plan for necessary adjustments that need to be made to close the "gap" identified as you assess your Measurable Results (goals must be measurable and quantifiable)
- These goals will be reviewed during the year end performance review process