

**Walnut Ridge Baptist Church
Mansfield, Texas**

Proposed 2008 Budget

	Amount	Percent of Total
Music	\$ 71,365.00	1.97%
Childcare	\$ 22,000.00	0.61%
Preschool	\$ 20,025.00	0.55%
Children	\$ 39,190.00	1.08%
Preteen	\$ 9,850.00	0.27%
Youth	\$ 41,173.13	1.14%
College	\$ 7,000.00	0.19%
Adults	\$ 25,300.00	0.70%
Ed. General	\$ 41,500.00	1.14%
Admin	\$ 173,358.20	4.78%
Operations	\$ 239,300.00	6.60%
Inside Maint	\$ 63,086.12	1.74%
Outside Maint	\$ 50,516.56	1.39%
Debt	\$ 640,000.00	17.65%
Transportation	\$ 12,000.00	0.33%
Special Events	\$ 27,500.00	0.76%
Audio Visual	\$ 83,383.91	2.30%
Pastoral	\$ 86,625.00	2.39%
Personnel	\$ 1,610,280.21	44.41%
Sub-Total	\$ 3,263,453.13	
Missions	\$ 362,605.90	10.00%
Total	\$ 3,626,059.03	100.00%
Weekly Need	\$ 69,731.90	

By Department

Music Ministry
Ministry \$ 154,749.51
Personnel \$ 136,143.45
Total Music Ministry Budget \$ 290,892.96

Education Ministry
Ministry \$ 206,038.13
Personnel \$ 522,419.60
Total Education Ministry Budget \$ 728,457.73

Administration
Ministry \$ 173,358.20
Personnel \$ 279,890.00
Total Administration Budget \$ 453,248.20

Operations \$ 239,000.00

Maintenance
Ministry \$ 113,602.68
Personnel \$ 119,941.50
Total Maintenance Budget \$ 233,544.18

Total Debt Budget \$ 640,000.00

Transporation \$ 12,000.00

Special Events \$ 27,500.00

Pastoral
Ministry \$ 86,625.00
Personnel \$ 551,885.66
Total Pastoral Budget \$ 638,510.66

Missions \$ 362,605.90

Total 2008 Budget \$ 3,626,059.03